

FISCAL NOTE

HB 2686 - SB 2680

March 19, 2006

SUMMARY OF BILL: Establishes a pilot program in which nursing homes and hospice services programs are permitted to donate non-controlled substance prescription medications to indigent residents of such facilities.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$49,700 Recurring
\$8,300 One-Time**

Assumptions:

- The Board of Pharmacy will need an additional position to implement and monitor the pilot program and report recommendations and findings to the General Assembly.
- An increase in recurring state expenditures of \$38,000 for salary and benefits and \$11,700 for computer networking, phone, supplies, administrative services and office leasing.
- One-time expenditures totaling \$3,300 for office landscaping, equipment and computer. One-time expenditures of \$5,000 for a rulemaking hearing.
- The Departments of Health and Human Services will have consultative roles which would not have a significant impact on either department. Any increase in expenditures would be absorbed within existing resources.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director